

GF & Other Funds

Component Summary University of Alaska

Results Delivery Unit/ Component	FY2009 Management Plan	FY2009 Supplementals - Final All Bills	FY2009 Supplementals - Final Less Vetoes	FY2010 Governor Amended FINAL	FY2010 Operating Budget - All Bills	FY2010 Operating Budget with Vetoes	FY2010 Operating Budget - All Bills vs FY2010 Operating Budget with Vetoes	
Budget Reductions/Additions								
Systemwide Reduction/Additions	2.0	0.0	0.0	2.0	2.0	2.0	0.0	0.0%
RDU Total:	2.0	0.0	0.0	2.0	2.0	2.0	0.0	0.0%
Statewide Programs and Services								
Statewide Services	36,498.8	0.0	0.0	35,155.7	35,155.7	35,155.7	0.0	0.0%
Office of Information Technology	19,523.7	0.0	0.0	18,515.4	18,515.4	18,515.4	0.0	0.0%
Systemwide Education & Outrea	8,377.3	0.0	0.0	8,967.6	8,967.6	8,967.6	0.0	0.0%
RDU Total:	64,399.8	0.0	0.0	62,638.7	62,638.7	62,638.7	0.0	0.0%
University of Alaska Anchorage								
Anchorage Campus	215,080.6	0.0	0.0	221,614.1	221,006.4	221,006.4	0.0	0.0%
Small Business Dev Center	0.0	0.0	0.0	887.2	0.0	0.0	0.0	0.0%
Kenai Peninsula College	12,658.9	0.0	0.0	11,338.1	11,338.1	11,338.1	0.0	0.0%
Kodiak College	4,031.7	0.0	0.0	4,036.2	4,036.2	4,036.2	0.0	0.0%
Matanuska-Susitna College	8,757.6	0.0	0.0	8,919.6	8,919.6	8,919.6	0.0	0.0%
Prince Wm Sound Comm Colleg	6,756.3	0.0	0.0	6,701.5	6,701.5	6,701.5	0.0	0.0%
RDU Total:	247,285.1	0.0	0.0	253,496.7	252,001.8	252,001.8	0.0	0.0%
Small Business Development Center								
Small Business Dev Center	550.0	0.0	0.0	0.0	887.2	887.2	0.0	0.0%
RDU Total:	550.0	0.0	0.0	0.0	887.2	887.2	0.0	0.0%
University of Alaska Fairbanks								
Bristol Bay Campus	0.0	0.0	0.0	2,246.5	0.0	0.0	0.0	0.0%
Chukchi Campus	0.0	0.0	0.0	1,297.9	0.0	0.0	0.0	0.0%
College of Rural and Comm Dev	0.0	0.0	0.0	11,388.4	0.0	0.0	0.0	0.0%
Fairbanks Campus	223,294.3	0.0	0.0	222,785.6	222,308.2	222,308.2	0.0	0.0%
Interior-Aleutians Campus	0.0	0.0	0.0	2,930.7	0.0	0.0	0.0	0.0%
Kuskokwim Campus	0.0	0.0	0.0	5,117.3	0.0	0.0	0.0	0.0%
Northwest Campus	0.0	0.0	0.0	2,083.7	0.0	0.0	0.0	0.0%

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University of Alaska Fairbanks								
Fairbanks Organized Research	61,789.6	0.0	0.0	62,200.1	61,000.1	61,000.1	0.0	0.0%
Tanana Valley Campus	0.0	0.0	0.0	12,085.8	0.0	0.0	0.0	0.0%
Cooperative Extension Service	0.0	0.0	0.0	6,692.5	0.0	0.0	0.0	0.0%
RDU Total:	285,083.9	0.0	0.0	328,828.5	283,308.3	283,308.3	0.0	0.0%
University of Alaska Community Campuses								
Bristol Bay Campus	2,186.2	0.0	0.0	0.0	2,246.5	2,246.5	0.0	0.0%
Chukchi Campus	1,226.3	0.0	0.0	0.0	1,297.9	1,297.9	0.0	0.0%
College of Rural and Comm Dev	11,085.1	0.0	0.0	0.0	11,339.5	11,339.5	0.0	0.0%
Interior-Aleutians Campus	2,691.4	0.0	0.0	0.0	2,830.0	2,830.0	0.0	0.0%
Kuskokwim Campus	5,083.6	0.0	0.0	0.0	5,117.3	5,117.3	0.0	0.0%
Northwest Campus	1,982.0	0.0	0.0	0.0	2,083.7	2,083.7	0.0	0.0%
Tanana Valley Campus	11,337.6	0.0	0.0	0.0	12,022.7	12,022.7	0.0	0.0%
Cooperative Extension Service	5,367.2	0.0	0.0	0.0	6,730.9	6,730.9	0.0	0.0%
RDU Total:	40,959.4	0.0	0.0	0.0	43,668.5	43,668.5	0.0	0.0%
University of Alaska Southeast								
Juneau Campus	37,229.0	0.0	0.0	37,978.0	37,711.0	37,711.0	0.0	0.0%
Ketchikan Campus	4,766.4	0.0	0.0	4,844.7	4,844.7	4,844.7	0.0	0.0%
Sitka Campus	6,604.2	0.0	0.0	6,588.2	6,588.2	6,588.2	0.0	0.0%
RDU Total:	48,599.6	0.0	0.0	49,410.9	49,143.9	49,143.9	0.0	0.0%
General Funds:	312,675.5	0.0	0.0	325,676.9	323,505.0	323,505.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	374,204.3	0.0	0.0	368,699.9	368,145.4	368,145.4	0.0	0.0%
Total Funds:	686,879.8	0.0	0.0	694,376.8	691,650.4	691,650.4	0.0	0.0%